

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Leanna Jt. Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	10,337	4,502	1.626
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxxx		10,337	4,502	1.626
Budget Summary		5	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

R Neely

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	627 535
Allen County	2 141 902
0	
0	
0	
Total Assessed Valuation	2 769 437
	November 1, 2013 Valuation

Attest: Oct 16th, 2013

R. E. Neely  
County Clerk

Charles E. Smith  
James Paul  
Edua Mae Roberts  
Ronnie S.  
W. B. Brubaker  
Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>4,500</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,500</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	747
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	15,931
5b. Personal Property 2012	- _____	20,996
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	396
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	1,143
8. Total Estimated Valuation July, 1, 2013	_____	2,764,510
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,763,367
10. Factor for Increase (7 divided by 9)	_____	0.00041
11. Amount of Increase (10 times 3)	+ \$ _____	2
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>4,502</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,502</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Leanna Jt. Cemetery #1  
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	4,500	245	2	19
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,500	245	2	19

County Treas MVT Estimate

245

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

19

MVT Factor 0.05444

RVT Factor 0.00044

16/20M Factor 0.00422

FUND PAGE FOR FUNDS WITH A TAX LEVY

Page No. 4

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2014

The governing body of  
**Leanna Jt. Cemetery #1**  
**Neosho County**

will meet on September 30th, 2013 at 7:00 P.M. at Ron Hurt's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	2,466	1.557	9,000	1.765	10,337	4,502	1.628
Debt Service							
Totals	2,466	1.557	9,000	1.765	10,337	4,502	1.628
Less: Transfers	0		0		0		
Net Expenditures	2,466		9,000		10,337		
Total Tax Levied	3,864		4,500		xxxxxxxxxxxxxx		
Assessed Valuation:	2,481,338		2,549,041		2,764,510		

Outstanding Indebtedness,

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Ginger Roberts

Treasurer